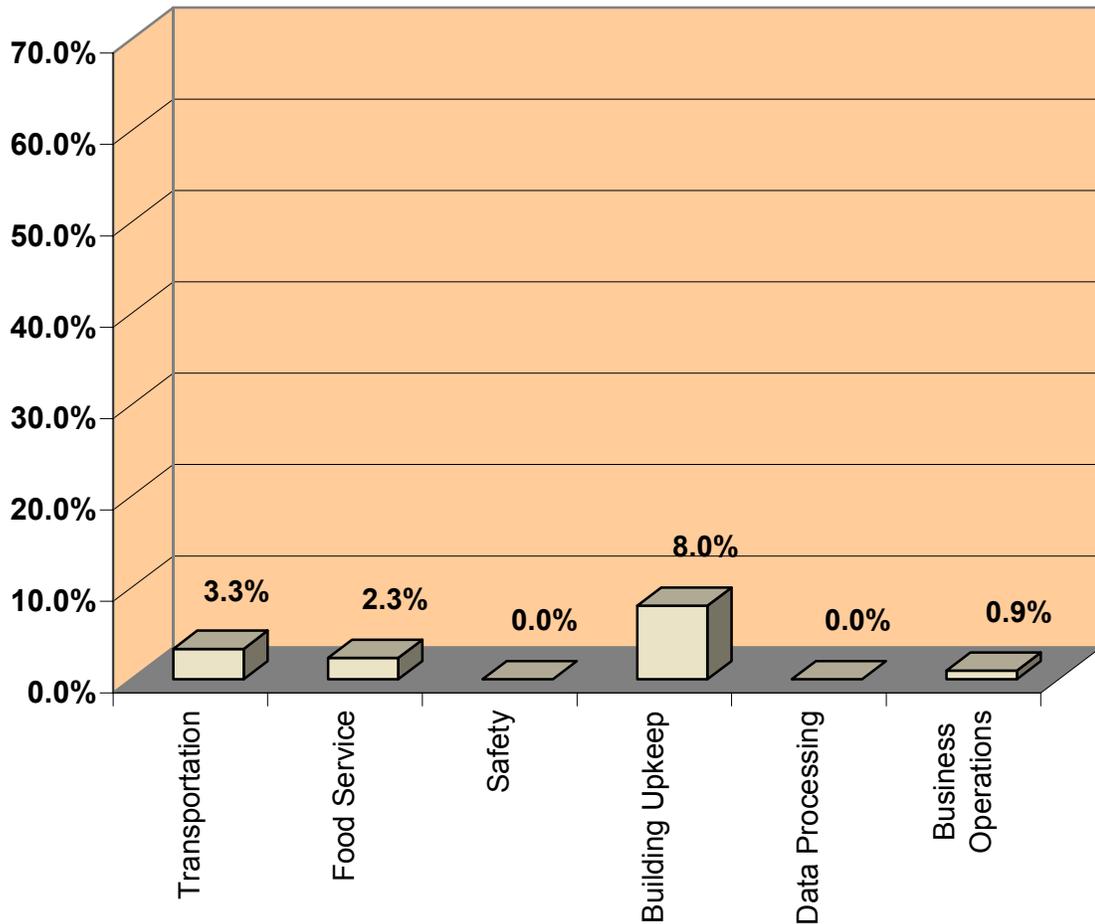


# Portsmouth School Department

## #5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,929	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,060,121	\$362	3.3%
Food Service	\$737,310	\$252	2.3%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,574,425	\$879	8.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$294,484	\$101	0.9%
<b>Operations Expenditures</b>	<b>\$4,666,340</b>	<b>\$1,593</b>	<b>14.6%</b>
<b>Total District Expenditures</b>	<b>\$31,998,428</b>	<b>\$10,925</b>	<b>100.0%</b>